

Raytown C-2 School District
Budget Amendment 21-2
Board Summary
June 28, 2021

EXPENDITURES:	FEBRUARY		JUNE	BUDGET ADOPTED TO FEBRUARY	BUDGET ADOPTED TO JUNE
	BUDGET ADOPTED	AMENDED BUDGET	AMENDED BUDGET	Proposed Increase / (Decrease)	Proposed Increase / (Decrease)
FUND 1	\$ 51,978,217.00	\$ 51,978,217.00	\$ 51,978,217.00	\$ -	\$ -
FUND 2	\$ 62,071,915.00	\$ 62,071,915.00	\$ 62,620,000.00	\$ -	\$ 548,085.00
FUND 3	\$ 9,511,133.00	\$ 9,560,834.00	\$ 9,560,834.00	\$ 49,701.00	\$ 49,701.00
FUND 4	\$ 15,800,305.00	\$ 15,800,305.00	\$ 15,800,305.00	\$ -	\$ -
	\$ 139,361,570.00	\$ 139,411,271.00	\$ 139,959,356.00	\$ 49,701.00	\$ 597,786.00

REVENUES:	FEBRUARY		JUNE	BUDGET ADOPTED TO FEBRUARY	BUDGET ADOPTED TO JUNE
	BUDGET ADOPTED	AMENDED BUDGET	AMENDED BUDGET	Proposed Increase / (Decrease)	Proposed Increase / (Decrease)
FUND 1	\$ 55,582,351.00	\$ 55,582,351.00	\$ 55,582,351.00	\$ -	\$ -
FUND 2	\$ 55,094,527.00	\$ 55,094,527.00	\$ 55,094,527.00	\$ -	\$ -
FUND 3	\$ 9,011,933.00	\$ 9,011,933.00	\$ 9,011,933.00	\$ -	\$ -
FUND 4	\$ 1,807,500.00	\$ 1,807,500.00	\$ 1,807,500.00	\$ -	\$ -
	\$ 121,496,311.00	\$ 121,496,311.00	\$ 121,496,311.00	\$ -	\$ -

NET IMPACT ON COMBINED FUND BALANCE

\$ (49,701.00)	\$ (597,786.00)
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